

CERTIFICATE

To the Clerk of SHAWNEE COUNTY, State of Kansas

We, the undersigned, officers of

SILVER LAKE DRAINAGE DISTRICT

AUG 26 2013

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

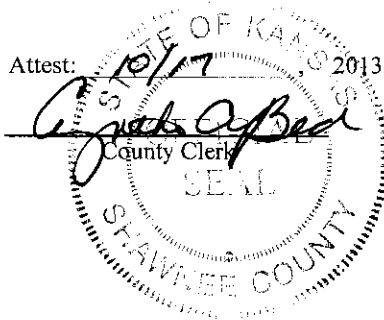
		Page No.	2014 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	244074	6	47,788	11,193	1.927
Debt Service	10-113				
Totals	xxxxxxxxxx		47,788	11,193	1.927
Budget Summary		7	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate		8	5,810,820 -		
Resolution					
			Nov. 1, 2014 Total Assessed Valuation		

Assisted by:
Mikoleit & Associates, Inc.

Address:
2933 SW Woodside Dr
Ste 102
Topeka, KS 66614

H. C. Poe
Alan S. Thomas
Michael R. Deiter

Attest:



Governing Body

SILVER LAKE DRAINAGE DISTRICT
SHAWNEE COUNTY

State of Kansas
Special District
2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$	10,766
2. Debt Service Levy in 2013 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	10,766
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ _____	121,692
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ _____	109,233
5b. Personal Property 2012	- _____	118,841
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:		99,429
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		221,121
8. Total Estimated Valuation July, 1, 2013	_____	5,801,212
9. Total Valuation less Valuation Adjustment (8 minus 7)		5,580,091
10. Factor for Increase (7 divided by 9)		0.03963
11. Amount of Increase (10 times 3)	+ \$ _____	427
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	11,193
13. Debt Service Levy in this 2014 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		11,193

If the 2014 budget includes tax levies exceeding the total on line 14, you must
adopt a resolution to exceed this limit and attach a copy to this budget.

SILVER LAKE DRAINAGE DISTRICT
SHAWNEE COUNTY

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	Slider
General	10,766	1,278	36	44
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	10,766	1,278	36	44

County Treas MVT Estimate

1,278

County Treas RVT Estimate

36

County Treas 16/20 M Vehicle Tax Estimate

44

County Treas Slider Estimate

0

MVT Factor 0.11874

RVT Factor 0.00330

16/20M Factor 0.00413

Slider Factor 0.00000

2014

SILVER LAKE DRAINAGE DISTRICT
SHAWNEE COUNTY

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
NONE					
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2013	Payments Due 2013	Payments Due 2014
NONE							
Total				0	0	0	0

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

SILVER LAKE DRAINAGE DISTRICT
SHAWNEE COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District
2014

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	27,527	31,525	35,237
Receipts:			
Ad Valorem Tax	10,438	10,766	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	617		
Motor Vehicle Tax	1,559	1,591	1,278
Recreational Vehicle Tax	42	45	36
16/20M Vehicle Tax	59	62	44
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds	0	248	0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	12,715	12,712	1,358
Resources Available:	40,242	44,237	36,595
Expenditures:			
Salaries and Wages	2,075	3,000	3,000
Contractual Services	1,410	5,000	5,000
Materials and Supplies	169	1,000	39,788
Lease Purchase Payments	5,064		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	8,717	9,000	47,788
Unencumbered Cash Balance Dec 31	31,525	35,237	XXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	39,719	44,766	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			47,788
Tax Required			11,193
Delinquent Comp Rate:	0.000		0
Amount of 2013 Ad Valorem Tax			11,193

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2014

The governing body of
SILVER LAKE DRAINAGE DISTRICT
SHAWNEE COUNTY

will meet on August 12, 2013 at 7:00 PM at 4327 NW Hock Rd, Silver Lake, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 4327 NW Hock Rd, Silver Lake, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	8,717	1.932	9,000	1.893	47,788	11,193	1.929
Debt Service							
Totals	8,717	1.932	9,000	1.893	47,788	11,193	1.929
Less: Transfers	0		0		0		
Net Expenditures	8,717		9,000		47,788		
Total Tax Levied	10,766		10,766		xxxxxxxxxxxxxxx		
Assessed Valuation	5,574,497		5,689,982		5,801,212		

Outstanding Indebtedness,

Jan 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	9,991	5,064	0
Total	9,991	5,064	0

*Tax rates are expressed in mills.

Clerk

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SILVER LAKE DRAINAGE DISTRICT

2014

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2013 July 1 Valuation: 5,801,212

Valuation Factor: 5,801.212

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

First published in The Topeka Metro News, Monday, July 29, 2013.

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Total Tax Levied	10,766		10,766		XXXXXXXXXXXXXXXXXXXX		
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	2011	2012	2013
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G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
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Total	9,991	5,064	0

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Alan S. Thomas
Clerk

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